

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

MONTH ENDING - JUNE 30, 2006

Report Date: January 29, 2007



Project Summary Report-Measure G Funded

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
043 - Independence Adult Ed Center					
Major Project					
Upgrade Campus Technology		G-043-002	Construction	\$750,000.00	\$330,382.90
Upgrade Fire Alarm System		G-043-003	Planning	\$500,000.00	\$0.00
Student Svcs& Classrm Bldg Modernization		G-043-004	Design	\$200,000.00	\$15,375.00
Campus Wide Classroom Improvements		G-043-050	Planning	\$2,289,427.00	\$0.00
Safety Camera Installation		G-043-103	Design	\$50,000.00	\$0.00
Management Reserve		G-043-998	Planning	\$0.00	\$0.00
Independence Adult Ed Center Major Project Total:				\$3,789,427.00	\$345,757.90
Minor Project					
Telephone System		G-043-108	On Going	\$34,534.00	\$0.00
Independence Adult Ed Center Minor Project Total:				\$34,534.00	\$0.00
Equipment					
FF&E > \$15,000		G-043-122	On Going	\$38,000.00	\$33,798.36
\$500 < FF&E < \$15,000		G-043-123	On Going	\$2,000.00	\$0.00
Classroom/ Office Supplies		G-043-124	On Going	\$10,000.00	\$327.15
Independence Adult Ed Center Equipment Total:				\$50,000.00	\$34,125.51
Project Total for Independence Adult Ed Center:				\$3,873,961.00	\$379,883.41

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045 - Piedmont Hills H.S.					
<u>Major Project</u>					
C, D, & E Wing Modernization		G-045-001	Complete	\$7,950,637.00	\$8,897,846.26
Track & Field Improvements		G-045-002	Complete	\$3,300,000.00	\$3,242,729.78
Landscape/ Streetscape Improvements		G-045-005	Complete	\$1,850,000.00	\$1,791,832.57
Upgrade Fire Alarm System		G-045-006	Planning	\$1,297,000.00	\$0.00
Upgrade Campus Technology		G-045-007	Design	\$1,845,000.00	\$124,685.91
Bleachers Replacement		G-045-013	Beneficial Occupancy	\$565,000.00	\$464,575.12
Exterior Painting		G-045-014	Beneficial Occupancy	\$400,000.00	\$0.00
Building B (Arts Lab) Modernization		G-045-015	Planning	\$1,925,000.00	\$0.00
Building A Restroom Modernization		G-045-016	Planning	\$837,000.00	\$0.00
Campus Wide Classroom Improvements		G-045-050	Planning	\$0.00	\$0.00
Safety Camera Installation		G-045-103	Construction	\$450,000.00	\$79,679.94
Management Reserve		G-045-998	Planning	\$0.00	\$0.00
Piedmont Hills H.S. Major Project Total:				\$20,419,637.00	\$14,601,349.58
<u>Minor Project</u>					
Fire Alarm & Sprinkler System		G-045-101	On Going	\$70,000.00	\$52,782.11
Intrusion Alarm System		G-045-102	On Going	\$10,000.00	\$7,479.40
Public Address System		G-045-104	On Going	\$2,500.00	\$0.00
Wireless Clock System		G-045-105	On Going	\$30,000.00	\$24,808.17
Information System Infrastructure		G-045-106	On Going	\$500.00	\$0.00
Information Sys Infrastructure SW & HW		G-045-107	On Going	\$42,000.00	\$38,748.66

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045 - Piedmont Hills H.S.					
Telephone System		G-045-108	On Going	\$370,000.00	\$349,525.84
Electrical System		G-045-109	On Going	\$60,000.00	\$53,824.36
Interim Housing		G-045-113	On Going	\$435,000.00	\$288,995.31
HVAC System		G-045-114	On Going	\$2,500.00	\$0.00
Fencing		G-045-115	On Going	\$25,000.00	\$13,618.00
Roofing		G-045-116	On Going	\$80,000.00	\$34,213.38
Paving		G-045-117	On Going	\$2,500.00	\$0.00
Landscaping		G-045-118	On Going	\$100,000.00	\$0.00
Other Construction		G-045-119	On Going	\$171,340.00	\$0.00
Asbestos Abatement		G-045-120	On Going	\$25,000.00	\$21,928.88
Elevator Repair & Upgrade		G-045-125	On Going	\$2,500.00	\$0.00
Synchronize Bell System		G-045-126	On Going	\$2,000.00	\$1,157.00
Point of Sale System		G-045-127	On Going	\$2,500.00	\$0.00
Miscellaneous Printing Costs		G-045-128	On Going	\$2,000.00	\$210.22
Minor Site Work		G-045-129	On Going	\$95,000.00	\$85,822.62
Piedmont Hills H.S. Minor Project Total:				\$1,530,340.00	\$973,113.95
Equipment					
FF&E > \$15,000		G-045-122	On Going	\$60,000.00	\$0.00
\$500 < FF&E < \$15,000		G-045-123	On Going	\$120,000.00	\$92,206.50
Classroom/ Office Supplies		G-045-124	On Going	\$310,000.00	\$246,596.39
Piedmont Hills H.S. Equipment Total:				\$490,000.00	\$338,802.89
Project Total for Piedmont Hills H.S.:				\$22,439,977.00	\$15,913,266.42